FY 2009 Capital Budget TPS Report 50582

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Anchorage

Project Title:

Anchorage - Trailside Elementary School - CCTV/Security Upgrade

State Funding Requested: \$ 175,000 House District: 30 - O

One-Time Need

Brief Project Description:

Upgrade outdated security system at Trailside Elementary with systems that meet the Anchorage School District Standards.

Funding Plan:

Total Cost of Project: \$175,000

<u>Funding Secured</u> <u>Other Pending Requests</u> <u>Anticipated Future Need</u>

Amount FY Amount FY Amount FY

There is no other funding needed

Detailed Project Description and Justification:

The project entails the replacement of the aging burglar alarm systems with a higher quality system that is now the district standard. This system also sets the stage for future card key access at these schools. Additionally, the projects involve adding security cameras to these two schools. The goals of these systems are of course to keep students, staff, and visitors safe, and to protect the expensive facilities from vandalism and theft.

Trailside is quite secluded. There has been a recent rash of vehicle break-ins and thefts. The school suffers somewhat because it cannot be seen by neighbors or passers-by. Trailside is also a disaster shelter site, which boosts it in the ASD's priority list for improved security systems.

The project is a critical safety upgrade at Trailside Elementary.

Project Timeline:

Project can commence in FY09

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Anchorage School District

For use by Co-chair Staff Only:

Contact Name: Mike Pawlowski Contact Number: 465-4945 FY 2009 Capital Budget TPS Report 50582

Grant Recipient Contact Information:
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Has this project been through a public review process at the local level and is it a community priority? X Yes No

Contact Name: Mike Pawlowski Contact Number: 465-4945 For use by Co-chair Staff Only:

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